

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
	W-46.22	Add

2. Date: July 1, 2004

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

3. Project Name: Piedmont Road Water Main

5. Agency: **WSSC**4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	<b>40</b>			<b>40</b>	34	6					
Land											
Site Improvements & Utilities											
Construction	<b>202</b>			<b>202</b>	172	30					
Other	<b>36</b>			<b>36</b>	31	5					
<b>Total</b>	<b>278</b>			<b>278</b>	<b>237</b>	<b>41</b>					

**C. Funding Schedule (000's)**

Contribution/Other	<b>278</b>			<b>278</b>	237	41					
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**D. Description & Justification****DESCRIPTION**

This project provides for the planning, design and construction of 3,100 feet of 20-inch diameter water main along Piedmont Road to serve the Tregoning/Dameron property.

**Service Area** Damascus Pressure Zone HG960

**JUSTIFICATION****Plans & Studies**

General Plan; M-NCP&PC Round 6 growth forecasts; DA3795Z04 Tregoning/Dameron Property.

**Cost Change**

Not applicable.

**STATUS** Planning (WSSC Contract No. DA3795Z04, ).

**OTHER**

The present project scope was developed for the FY 2005 CIP and has an estimated total cost of \$278,000. Expenditures shown in Block B are preliminary planning level estimates only and may change depending on site specific conditions and design constraints. The estimated completion schedule is developer dependent. No WSSC rate supported debt will be used for this project.

**COORDINATION**

Montgomery County Government and Local Community Civic Associations.

**NOTE** This project supports 100% Growth.

**E. Annual Operating Budget Impact (000's)**

			FY of Impact
Program Costs	Staff .....	....	
	Other .....	....	
Facility Costs	Maintenance .....	3 ....	07
	Debt Service .....	....	
Total Costs.....		3 ....	07
Impact on Water or Sewer Rate.....		....	

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 05
Date First Approved	FY 05
Initial Cost Estimate	278
Cost Estimate Last FY	
Present Cost Estimate	278
Approved Request, Last FY	
Total Expenditures & Encumbrances	
Approval Request FY 05	237
Supplemental Approval Request Current FY (04)	

**G. Status Information**

Land Status:	Not applicable
% Project Completion:	P-0%
Est. Completion Date:	Developer Dependent

**H. Map Map Reference Code:**